The Center for Disabilities Studies had an operating budget of $5,610,558 from July 1, 2016 through June 30, 2017.

**Sources of funding**

The vast majority of CDS funding is realized through grants and contracts from federal and state agencies, fees and the University of Delaware. Included in the federal portion is $517,294 from the Administration on Intellectual and Developmental Disabilities (AIDD) for our core funding as a University Center for Excellence in Developmental Disabilities. This U.S. government organization is responsible for implementation of the Developmental Disabilities Assistance and Bill of Rights Act of 2000. Other sources of funding are grants and contracts from nonprofit organizations, foundations and businesses, and gifts from individuals and organizations.

**Funding by Source—FY 2017**

- **State** $3,152,394
- **Federal** 1,835,655
- **University** 412,314
- **Fees** 195,447
- **Agencies, Foundations, Businesses** 10,867
- **Gifts** 3,881
- **Grand Total** $5,610,558

* Income from gifts and agencies/foundations/businesses was less than 1% of the total

**Project-specific funding by domain**

This chart shows the proportion of external funding supporting each of the Center’s programmatic domains. The infrastructure domain includes those funds that support overall Center operation rather than domain-specific activities.

**Funding by Domain FY 2017**

- **Assistive Technology** $1,179,231
- **Autism-related Initiatives** 296,135
- **Communications and Advocacy** 173,916
- **Health and Wellness** 372,146
- **Infrastructure** 431,409
- **Interdisciplinary Pre-service Training** 338,683
- **School-age** 2,078,187
- **TEEM (Transition, Education and Employment Model)** 740,851
- **Grand Total** $5,610,558

* Domain columns do not sum to Grand Total due to rounding.